

Mullan District #392

Shoshone County

345 Park Ave, PO Box 71, Mullan, ID. 83846

Phone: (208) 744-1118 Fax: (208) 744-1119

Robin Stanley, Superintendent

District Characteristics 1999-00

| | | | |
|------------------------------------|-----|---|-----|
| Fall Enrollment 1999-00 | 181 | Special Education: | |
| Average Daily Attendance | 167 | Special Education Students | 19 |
| State Ranking per ADA | 103 | Gifted and Talented Students. | 7 |
| Number of Schools (sites): | | Number of LEP Students**. | 0 |
| Elementary. | 1 | National School Lunch Program: | |
| Secondary | 1 | Average Daily Participation. | N/A |
| Number of Accredited Schools: | | Free and Reduced Meals. | N/A |
| Approved. | 2 | Lunch Price - Elementary. | N/A |
| Approved with Merit. | 0 | Lunch Price - Secondary | N/A |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved. | 0 | Average Daily Ridership 1998-99. . | 10 |
| High School Graduates: | | District Owned Operation | |
| High School Diplomas-Regular. . . | 11 | * Certificates of Completion issued at a district level | |
| Other Completions*. | 0 | ** Limited English Speaking (LEP) | |

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

1999-00 Goals

Progress

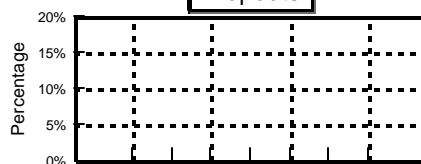
No Data Submitted

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 54.30% | 43.54% | 97.84% |
| Black | 0.54% | 0.00% | 0.54% |
| Hispanic | 0.00% | 0.00% | 0.00% |
| Nat. Amer. | 1.08% | 0.54% | 1.62% |
| Asian | 0.00% | 0.00% | 0.00% |
| Total | 55.92% | 44.08% | 100.00% |

Dropouts



| Year | Grd. 9 | Grd. 10 | Grd. 11 | Grd. 12 |
|-------|--------|---------|---------|---------|
| 98-99 | 0.00% | 0.00% | 0.00% | 0.00% |
| 99-00 | 0.00% | 0.00% | 0.00% | 0.00% |

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

| | M & O Fund | % | All Funds | % |
|------------------|--------------------|----------------|--------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$433,095 | 26.68% | \$433,095 | 24.56% |
| Other Sources | 51,476 | 3.17% | 91,275 | 5.17% |
| State | 1,138,655 | 70.15% | 1,179,394 | 66.87% |
| Federal | 0 | 0.00% | 60,052 | 3.40% |
| Total | \$1,623,226 | 100.00% | \$1,763,816 | 100.00% |

Supplemental Information:

| | |
|--------------------------|----------|
| Property Tax Replacement | \$36,552 |
| Lottery Revenues | \$6,661 |
| Technology Grant | \$26,109 |

| | Total | % | ADA | Rank |
|------------------------|--------------------|----------------|-----------------|-----------|
| Expenditures: | | | | |
| M & O Instruction | \$969,790 | 60.64% | | |
| M & O Support Programs | 614,358 | 38.41% | | |
| M & O Other | 15,241 | 0.95% | | |
| Total M & O | \$1,599,389 | 100.00% | \$9,587 | 5 |
| Total ALL Funds | \$1,749,047 | 100.00% | \$10,484 | 11 |

Tax Levies at 9-1-99

| | Total | Per ADA | Rank |
|----------------------------|--------------|-----------|------|
| Property Market Values | \$36,984,963 | \$221,693 | 61 |
| Total General M & O Levies | 0.002964881 | | 54 |
| Total District Levies | 0.011671122 | | 2 |

Staff Data 1999-00

District Personnel:

| | FTE | ADA to FTE |
|---------------------------|-------|------------|
| Elementary Teachers | 8.50 | 11 |
| Secondary Teachers | 9.00 | 9 |
| Administrators | 1.99 | 84 |
| Other Certified Staff | 1.08 | 154 |
| Total Certified Staff | 20.57 | 8 |
| Total Non-Certified Staff | 9.31 | 18 |

Teachers Salaries:

| | | Rank |
|-------------------------------------|----------|------|
| Beginning Salary on Schedule | \$20,915 | |
| Highest Salary on Schedule | \$42,095 | |
| Average Elementary Teacher's Salary | \$30,577 | 92 |
| Average Secondary Teacher's Salary | \$36,517 | 15 |
| Superintendent's Salary | \$62,830 | 90 |

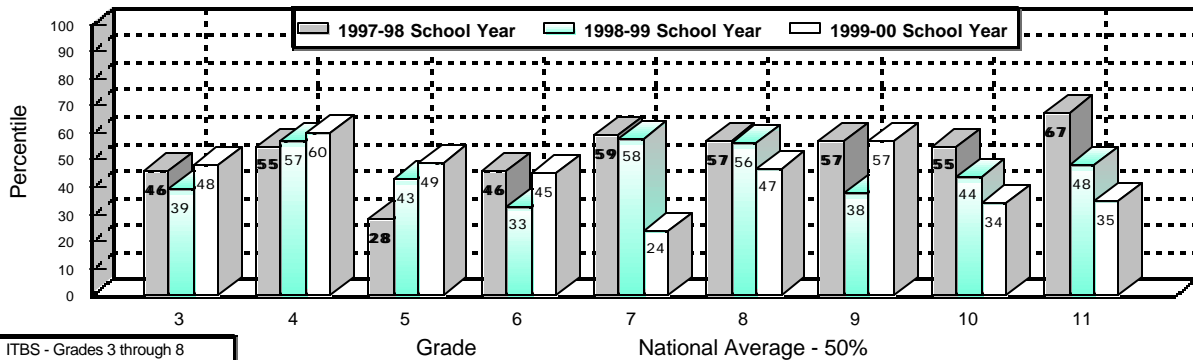
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 1999-00

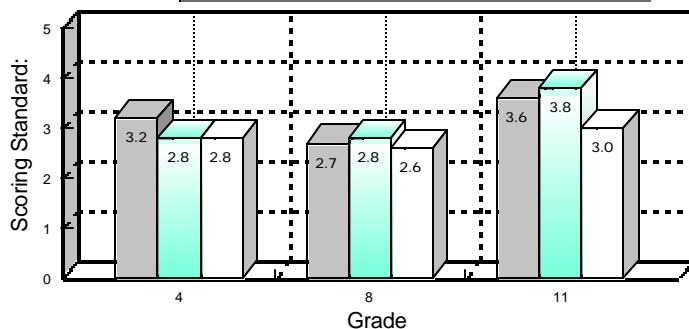
Standard Testing Results

ITBS and TAP



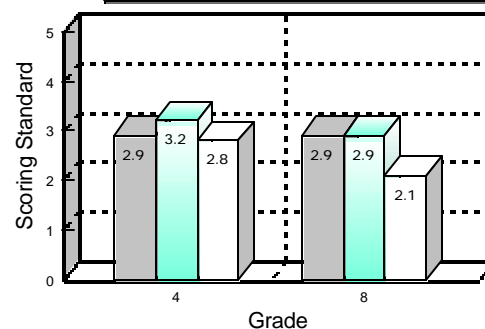
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



1997-98 School Year 1998-99 School Year 1999-00 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory,
2 = Developing, 1 = Minimal